

## OUR IDENTITY

### MISSION

We create communities, rooted in belong, for youth experiencing instability to own their future.

### VISION

A society where all youth have support, stable housing, and belonging.

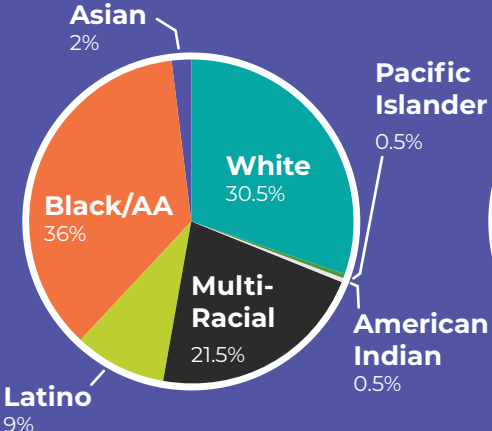
### VALUES

Authenticity | Inclusion  
Community | Agency



# WHO WE SEE

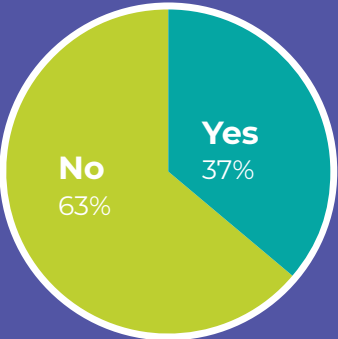
**AYA Youth Collective saw 475 unique youth** from 10/21 to 09/22. This is an expected increase. Not only have we had the capacity to accommodate more youth this year due to increased funding and community support, but **the continued housing crisis, systemic racism and other social injustices are increasing the amount of youth experiencing housing instability.**



## RACE

### RACIAL IDENTITY OF MEMBERS

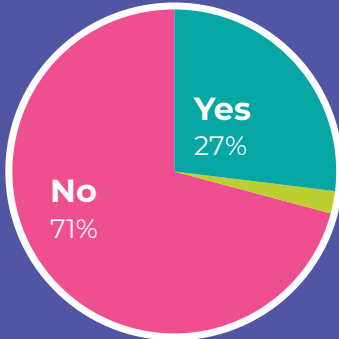
Barriers due to historic racist housing practices and current racial prejudice increase the risk of homelessness for people of color. In Kent County, the general population is made up of 30% BIPOC and Mixed Race, meanwhile, 70% of AYA Youth are BIPOC or Mixed Race.



## LGBTQ+

### MEMBERS IDENTIFYING AS LGBTQ+

LGBTQ+ Youth are 120% more likely to experience homelessness. In Kent County, only 6% of youth publicly identify as LGBTQ+ while 37% of AYA Youth identify as LGBTQ+.



## DISABILITY

### MEMBERS SELF-IDENTIFYING AS DISABLED

Many employers are not accessible or accommodating to employees with disabilities. In the US, 70% of people experiencing chronic homelessness have a mental illness and 43% have a physical disability. 27% of AYA Members have self-reported a disability.





## WHAT ARE ENGAGEMENTS?

Anytime a youth advocate or housing specialist connects with a youth in person or over the phone, we call these conversations “engagements”.

These engagements are relationship building and the how and when youth can get connected to important vital resources.

# 2022

## ACCOMPLISHMENTS

**475** Unique Youth Supported

Continued Access to **25** Beds

**6,700** Engagements at Drop-in

**3,000** Engagements over the phone

**90%** of AYA Alumni go on to live in continued stability







## Did you **know**?

We welcomed 30 Community Partners and Professionals in our Drop-in Center to provide immediate and barrier free services!

## SERVICES PROVIDED



**Housing Search & Navigation**



**Healthcare Intervention & Connection**



**Mental Health Support & Therapy**



**Vital Document Recovery**



**Public Transit Navigation**



**Driver's Training Courses**



**Job Readiness**



**Personal Wellness Education**



**State Assistance Programs**

# FINANCIALS

Source of Revenue	Amount	Percentage
General Contributions	\$702,773	29%
Corporate Sponsorship	\$244,043	10%
Foundations & Grants	\$1,288,642	54%
Program Revenue	\$58,208	2%
In-Kind Donations	\$309,512	13%
Miscellaneous	\$802	0%
Sale of Youth House Build	-\$203,668	-8%
<b>TOTAL</b>	<b>\$2,400,312</b>	<b>100%</b>

Expenses	Amount	Percentage
Youth Programming & Support	\$1,728,009	73%
Management & General	\$328,011	14%
Fundraising	\$317,510	13%
<b>TOTAL</b>	<b>\$2,373,530</b>	<b>100%</b>